



Tuskegee Airmen Global Academy

GO Team Meeting

March 8, 2023

Presented by
Melanie Sithole

Call To Order



NORMS

3



This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.



We will follow the agenda as noticed to the public and stay on task.



We invite and welcome contributions of every member and listen to each other.



We will respect all ideas and assume good intentions.

Meeting Agenda

Here is What We Will Cover Today:

- I. Call to order
- II. Roll Call; Establish Quorum
- III. Action Items
 - a. Approval of Agenda
 - b. Approval of Previous Minutes
 - c. Budget Approval (after final presentation/review & discussion)
- IV. Discussion Items
 - a. Presentation of the final budget
- V. Information Items
 - a. Principal's Report
 - i: BASC-3 Results
 - ii: Spring ACES Presentation
- VI. Announcements
- VII. Public Comment
- VIII. Adjournment





FY24 Budget Approval Meeting

Overview of FY '24 GO Team Budget Process



Step 1

Review and Update Strategic Plan and Rank Strategic Priorities

By end of Fall Semester

Step 2

Principals: Workshop FY 24 Budget

January 24, 2023

Step 3

GO Team Initial Budget Session: Allocation

January 24 – early February

Step 4

Principals: Associate Supt. Discussions and Review

February (supports needed, specific challenges, coaching)

Step 5

GO Team Feedback Session: Draft Budget Presented & Discussed

February – multiple meetings, if necessary

Step 6

Principals: HR Staffing Conferences Begin

Late February – Early March

Step 7

GO Team Final Budget Approval Meeting

Budgets Approved by March 17

YOU ARE HERE

GO Teams are encouraged to have ongoing conversations about the school's budget.

Budget Approval Meeting

What

During this meeting GO Teams will review the budget, which should be updated based on feedback from the staffing conference, Associate Superintendents, and key leaders. After review, GO Teams will need to **take action** (i.e., vote) on the FY24 Budget.

Why

Principals will present the final budget recommendations for GO Team approval.

When

All approval meetings **must** be held **after** staffing conferences. Budgets must be approved by **March 17th**.

Budget Review



FY24 Budget Parameters

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FY24 School Priorities	Rationale
<ul style="list-style-type: none">1. Hire, retain, and develop highly qualified teachers and staff for traditional and support classes	Provide targeted professional learning opportunities focused on STEM and designated curricular resources. Continue to fund administrative positions and instructional support positions to strengthen classroom instruction, support students, and develop teacher talent.
2. Build teacher capacity in literacy and math	Provide professional learning to ensure high-quality delivery of Tier 1, standards-based literacy instruction, with a focus on small group instruction and personalized learning.
3. Build systems, and resources to support Cluster Plan and STEM/STEAM implementation	Continue to fund instructional support positions to strengthen teachers' understanding on STEM/content integration. Provide direct student engagement opportunities and experiences that allow students to implement PBLs and STEM experiences



FY24 Budget Parameters

10

FY24 School Priorities	Rationale
4. Improve student mastery of literacy and math	Dedicated time for students to receive specific interventions and/or enrichment.
5. Provide rigor to all students	Ensure that students are receiving maximized opportunities for achievement, extensions, and remediation daily

Staffing Conference Changes

There **were** changes made to the draft budget we discussed at our last meeting.

These changes reflect an allocation change of **+1 teacher (instead of 2 paras) \$Cost budget additional \$2,525.**

Principals – indicate on this slide if there were any changes made to your budget proposal at your staffing conference. If there were no changes, please just cover the Budget by Function on slides 7 & 8 as a quick summary for your GO Team. If there were changes, please summarize for your team and then discuss the **NEW** Budget by Function values.

Summary of Changes

Change at Staffing Conference	Impact to Proposed Budget
1 additional EIP teacher (instead of 2 grade-level paras)	Cost budget additional \$2,525

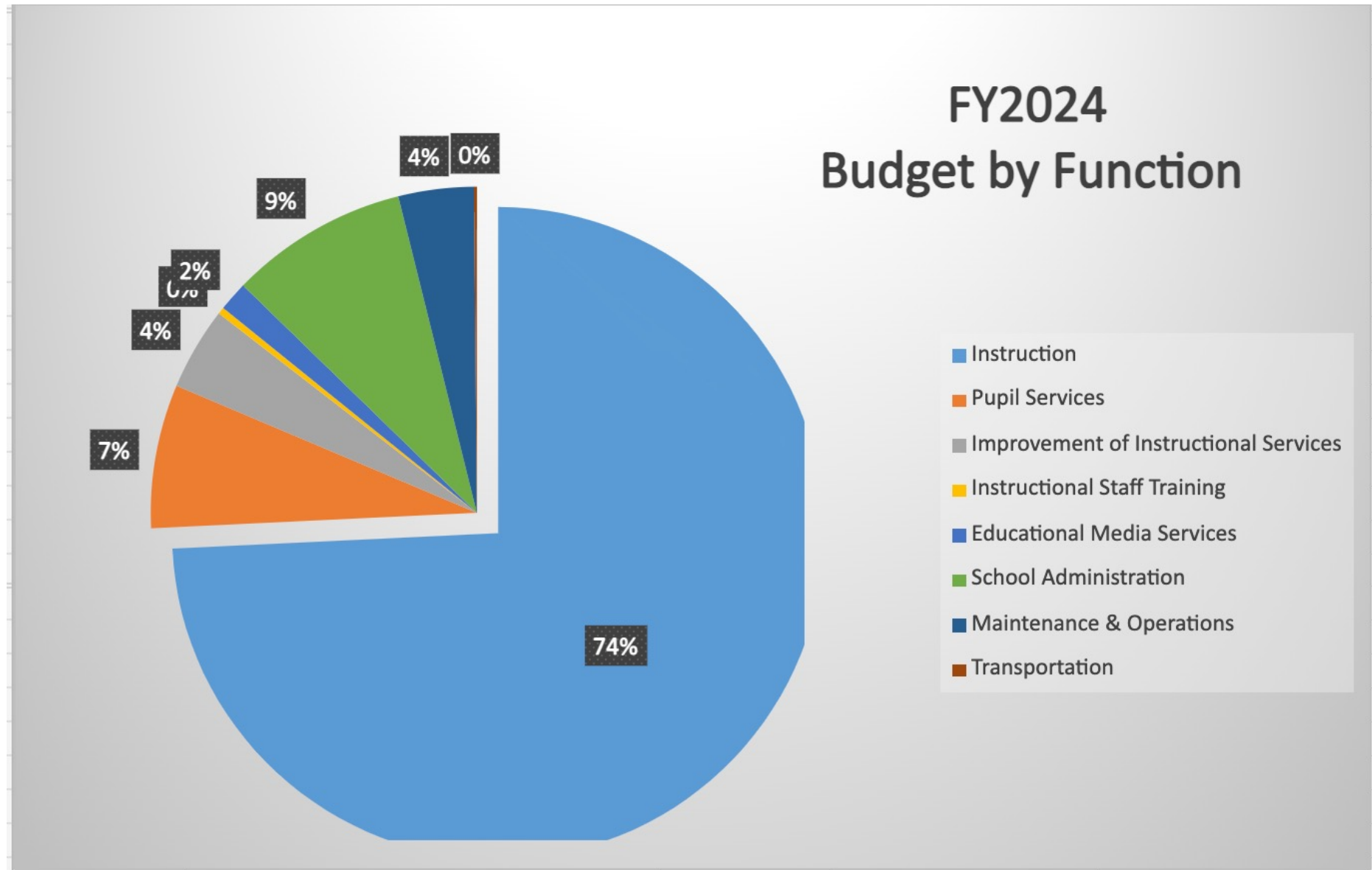
Budget by Function (Required)

**Based on Current Allocation of School Budget*

School	Tuskegee Airmen Global Academy		
Location	1416		
Level	ES		
Principal	Melanie Sithole		
Projected Enrollment	486		
Account	Account Description	FTE	Budget
1000	Instruction	62.30	\$ 5,409,109
2100	Pupil Services	5.50	\$ 519,263
2210	Improvement of Instructional Services	4.00	\$ 298,758
2213	Instructional Staff Training	-	\$ 25,000
2220	Educational Media Services	1.00	\$ 106,646
2400	School Administration	7.00	\$ 644,633
2600	Maintenance & Operations	5.00	\$ 272,343
2700	Transportation	-	\$ 10,000
Total		84.80	\$ 7,285,753

Budget by Function (Required)

**Based on Current Allocation of School Budget*





Questions?

Action on the Budget

The GO Team needs to **TAKE ACTION (vote)** on the presented budget. After the motion and a second, the GO Team may have additional discussion. Once discussion is concluded, the GO Team will vote.



Tuskegee Airmen Global Academy

GO Team Principal's Report

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February Highlights

Here is What We Want to Highlight:

- Tuskegee Airmen Day
- School-wide Morehouse School of Medicine Visit
- Dojo Store Grand Opening
- College and Career Week
- Black History Month Program
- CNG Basketball League



BASC-3 RESULTS





BASC-3 Data

Universal Screener Summary

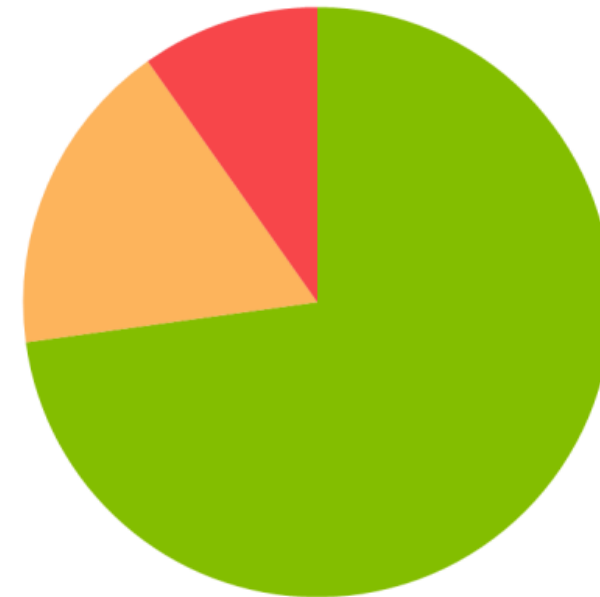
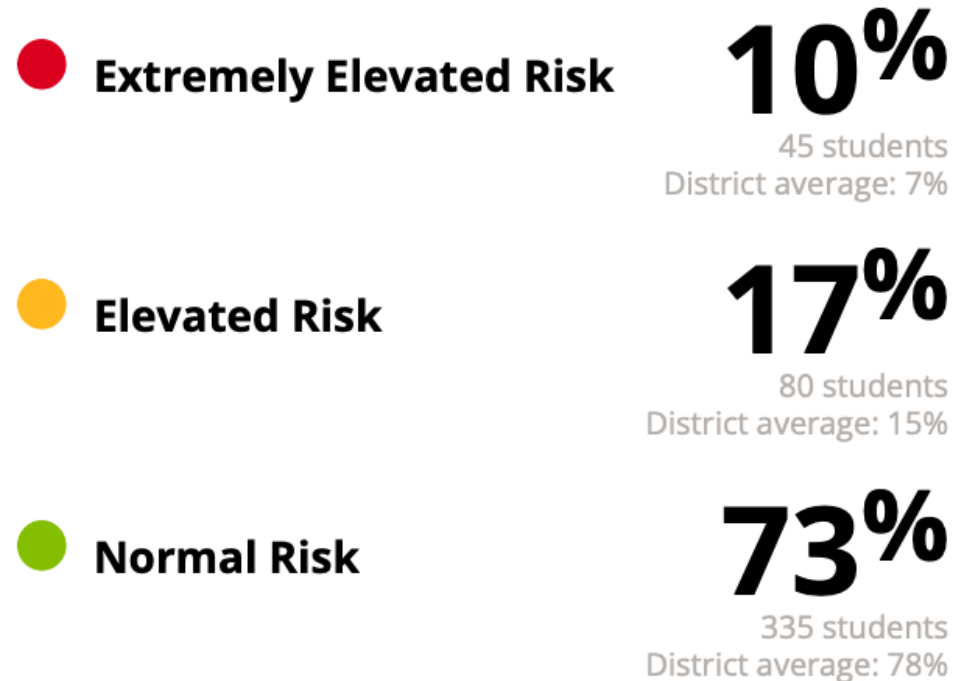
Spring '22 - '23 (Feb/March 2023 BASC-3 BESS)



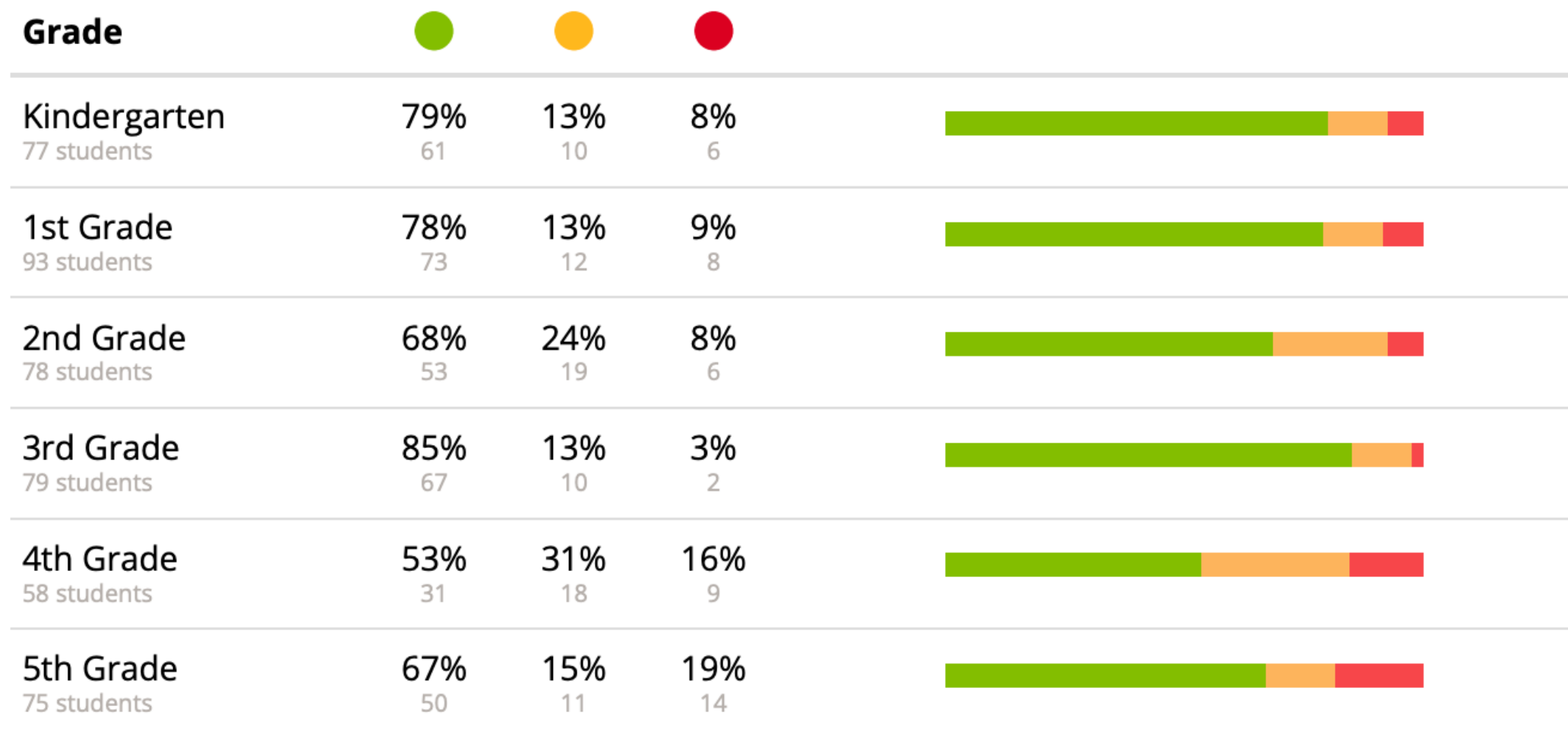
Tuskegee Airmen Global Academy
2/6/2023 - 3/3/2023, Behavioral and Emotional Risk Index

Behavioral and Emotional Risk Index

BESS-3 (Teacher)



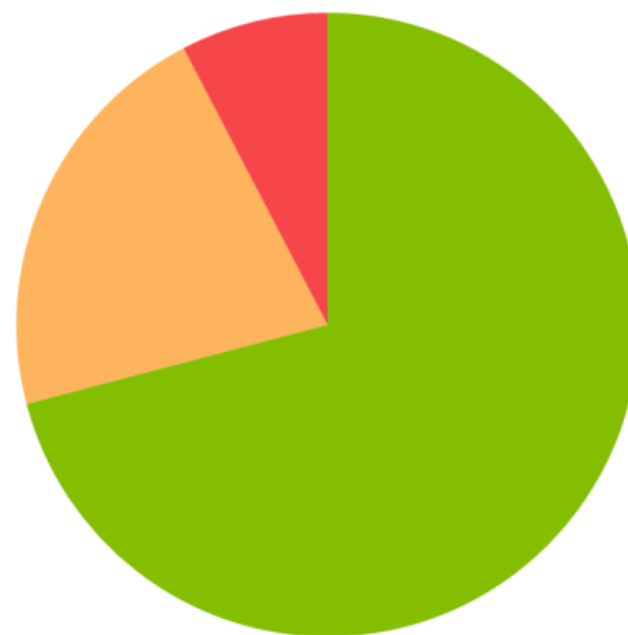
Risk Distribution by Grade



Risk Distribution by Gender

Behavioral and Emotional Risk Index

BESS-3 (Student)



Risk Distribution by Grade

Grade



3rd Grade

66 students

70%

46

21%

14

9%

6



Universal Screener Summary, Spring '22 - '23 (Feb/March 2023 BASC-3 BESS) - Tuskegee Airmen Global Academy - 2/6/2023 - 3/3/2023, Behavioral and Emotional Risk Index

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Grade



4th Grade

64 students

70%

45

20%

13

9%

6



5th Grade

66 students

73%

48

23%

15

5%

3



2023 Spring ACES

NOTE to Principal: Please insert your
Spring ACES presentation after the

**Reviewed Spring ACES data during
January 25, 2023 meeting.**

Accountability
Collaboration
Equity
Support



QUESTIONS?



PUBLIC COMMENT





Thank you
FOR COMING

